

Demands for Grants and Appropriations 2021-22
Grant No - 53
156 - Power Division

Allocations and Activities

1 **The main functions of the Power Division are:**

- a. Undertake all activities related to power generation, transmission and distribution;
- b. Formulation, updating and implementation of laws and policies related to power;
- c. Expand, rehabilitate and modernize power generation, transmission and distribution services in line with the increasing demand and formulate plans accordingly;
- d. Encourage private sectors and joint venture investment initiatives along with government investment;
- e. Improve the standard of living of the rural poor through rural electrification and renewable energy;
- f. Monitoring revenue collections of power sector's institutes/companies and commercial activities; and
- g. Expansion of renewable energy and ensuring efficient use of energy and energy conservation initiatives.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Power Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	36,28,44	24176,42,00	24212,70,44	122,68,39	546,94,30	23543,07,75	0
2019-20	Revised Budget	41,88,97	23631,78,00	23673,66,97	217,54,66	305,22,87	23150,89,44	0
2020-21	Revised Budget	36,22,93	21935,17,00	21971,39,93	181,61,23	6,31,30	21783,47,40	0
2021-22	Budget	49,08,00	25348,76,00	25397,84,00	424,19,00	16692,47,75	8281,17,25	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Observe 'Mujibborsho' as 'Service Year';
- b. Additional generation capacity of total 1954 MW including 1289 MW from public sector and 665 MW from private sector will be added to National Grid;
- c. Power Generation of 52 MW from Renewable Energy;
- d. Additional 620 MW will be added to the grid from Maitree super coal based power plant unit-1;
- e. Achieving 100% access to electricity;
- f. Shifting of overhead power distribution lines to underground in metropolitan areas in phases for uninterrupted and quality power supply;
- g. Reduce system loss;
- h. Installation of 4.68 lacs smart pre-paid meters;
- i. Awareness raising programs on renewable energy, energy efficiency, demand side management and consumer awareness activities; and
- j. Implementation of Enterprise Resources Planning (ERP) to ensure paperless office.

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156-Power Division

(Taka in Thousand)

Charged	0	Operating	49,08,00	Recurrent	424,19,00
Others	25397,84,00	Development	25348,76,00	Capital	16692,47,75
				Financial Asset	8281,17,25
				Liability	0
Total :	25397,84,00	Total :	25397,84,00	Total :	25397,84,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	13,05,46	12,61,33	10,91,66
3211	Administrative expenses	4,63,64	5,13,93	1,42,27
3221	Fees, charges and commissions	53,05	34,85	52,85
3231	Training	2,78,00	65,00	2,51,33
3243	Petrol, oil and lubricants	50,60	40,80	23,60
3244	Travel and Transfer	1,56,00	48,50	82,04
3255	Printing and stationery	62,80	42,44	27,85
3256	General supplies and materials	11,50	11,30	10,30
3257	Professional services, honorariums and specia	29,75,50	25,15,50	25,54,00
3258	Repairs and maintenance	2,60,30	2,43,40	2,43,10
3631	Current grants	24,06,00	17,95,68	22,97,72
3632	Capital grants	3,13,00	1,24,00	11,31,28
3821	Current transfers not elsewhere classified	1,50	1,50	1,50
3823	Current transfers for projects	290,81,65	114,63,00	254,21,00
3911	Reserve	50,00,00	0	100,01,00
Total - Recurrent Expenditure :		424,19,00	181,61,23	433,31,50

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	0	25,00	0
4112	Machinery and equipment	2,90,90	5,62,80	2,25,50
4113	Other fixed assets	19,50	43,50	19,50
Sub Total - Non financial assets :		3,10,40	6,31,30	2,45,00
Capital expenditure for project				
4211	Capital expenditure for project	16689,37,35	0	0
Sub Total - Capital expenditure for project :		16689,37,35	0	0
Total - Capital Expenditure :		16692,47,75	6,31,30	2,45,00
Assets				
Financial assets				
7215	Loans	2349,73,05	11819,26,60	12964,64,30
7216	Equity and investment fund shares	5931,44,20	9964,20,80	11452,89,20
Sub Total - Financial assets :		8281,17,25	21783,47,40	24417,53,50
Total - Assets :		8281,17,25	21783,47,40	24417,53,50
Total - Power Division :		25397,84,00	21971,39,93	24853,30,00

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156 - Power Division

(Taka in thousand)

Charged	0	Operating	49,08,00	Recurrent	424,19,00
Others	25397,84,00	Development	25348,76,00	Capital	16692,47,75
				Financial Asset	8281,17,25
				Liability	0
Total:	25397,84,00	Total:	25397,84,00	Total:	25397,84,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15601 Secretariat, Power Division

Operating Activity	45,72,00	33,79,23	46,43,57
Development Activity	25348,76,00	21935,17,00	24803,93,00
Total:	25394,48,00	21968,96,23	24850,36,57
Recurrent	421,36,90	179,29,33	430,65,57
Capital	16691,93,85	6,19,50	2,17,50
Financial Asset	8281,17,25	21783,47,40	24417,53,50
Total:	25394,48,00	21968,96,23	24850,36,57

15602 Electrical Adviser and Chief Electrical Inspector

Operating Activity	3,36,00	2,43,70	2,93,43
Total:	3,36,00	2,43,70	2,93,43
Recurrent	2,82,10	2,31,90	2,65,93
Capital	53,90	11,80	27,50
Total:	3,36,00	2,43,70	2,93,43

Total - Operating Activity:	49,08,00	36,22,93	49,37,00
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Total - Development Activity:	25348,76,00	21935,17,00	24803,93,00
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Total - Operating and Development Activity:	25397,84,00	21971,39,93	24853,30,00
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Total - Recurrent:	424,19,00	181,61,23	433,31,50
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Total - Capital :	16692,47,75	6,31,30	2,45,00
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Total - Asset:	8281,17,25	21783,47,40	24417,53,50
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Total Liability:	0	0	0
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Total-Power Division:	25397,84,00	21971,39,93	24853,30,00
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